Santa Cruz Baseline System Assessment

Presentation to County Board of Supervisors

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About Focus Strategies

We believe optimized systems, the power of analytics, and expanded housing lead the way to ending homelessness.



Systems Approach



Goal

Moving from a loosely coordinated collection of programs and activities that address *some* homelessness, to a strongly coordinated system that jointly addresses *all* homelessness.



Why Do You Need a System?

- Programs alone cannot solve the problem
- Limited resources requires joint decisionmaking shaped by shared goals
- Need to know how you are investing your funds, who is being served, and what the results are
- Creates accountability for all stakeholders

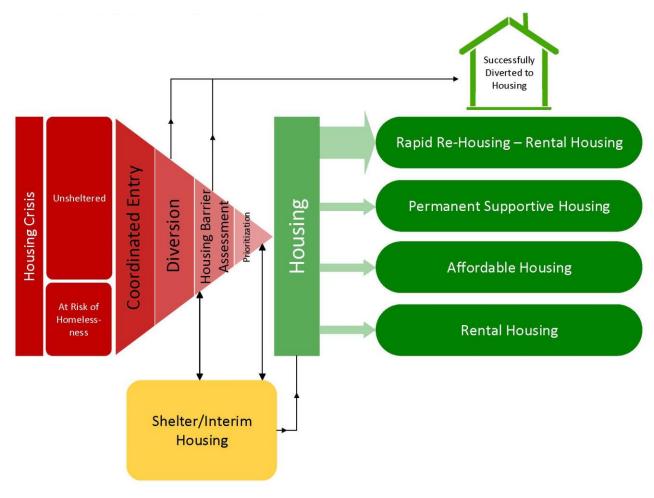


When You Have a System...

- There are shared objectives all stakeholders agree upon; and:
 - Resources are aligned to achieving shared objectives
 - Programs are designed to achieve shared objectives
 - Data is analyzed to understand whether objectives are being met and make adjustments to improve results
- There is a clear structure and process for making decisions about the community's response to homelessness that is understood by everyone
- Each person who experiences homelessness receives a timely and consistent response that sets them on a pathway towards a housing solution



Homeless Crisis Response System





Programmatic Features

A strong homeless crisis response system includes three key features:

- Strong Strategies to Reduce System Inflow targeted prevention, diversion, reducing institutional discharge to homelessness
- 2. High-Performing Homeless System Interventions outreach, drop in programs, emergency shelter, transitional housing
- **3.** Range of Housing Exits new affordable units, use of existing inventory (short-term and longer-term rent subsidies and services)



Infrastructure

In addition, a crisis response system should include three structural elements:

- 1. Leadership and Governance that guides system-level planning and decision making towards a single shared set of strategies and policies
- 2. Planning, Policy, Data and Evaluation Capacity to support ongoing assessment of performance at project and system levels, including robust HMIS data
- 3. Staffing Capacity to adequately support system changes and implementation of shared strategies and policies



Scope of Work Timeline





Observations and Findings



Purpose of Baseline Report

- Summarize Focus Strategies initial observations about current response to homelessness in Santa Cruz County
- Identify strengths and challenges of current efforts
- Inform next steps, including the analysis of data, system planning, and governance structure development
- Provide Short-Term Action Plan for impactful work that can be launched while the rest of the scope is underway



Overview of Areas Assessed

Areas assessed on a community-wide level:

- Leadership and Governance
- Strategies to Reduce Inflow
- Emergency Response
- Homeless-Targeted Housing
- Affordable Housing
- Coordinated Entry and Data



Leadership and Governance

- HAP is a positive forum for community to share information, coordinate work, meet HUD requirements, and update on changes in the field
- Governance re-design work not completed; needs further fleshing out, particularly in relation to roles and decision-making processes, setting and implementing funding priorities
- Agreement regarding jurisdictional roles and responsibilities need to be developed (cities, County)



Strategies to Reduce Inflow

- Diversion started but not fully built-out in system and inconsistently practiced
- Prevention offered by a number of agencies,
 but targeting and efficacy has to be evaluated
- Reducing Institutional Discharge to
 Homelessness approach in early development



Emergency Response

- Outreach efforts connect individuals to basic needs, health and behavioral health, and CES
- Drop in and day services are available in limited quantities
- Emergency shelter is predominantly in North County
- Navigation Centers will open in both North and South County – low barriers to entry and services focused on securing housing upon exit, open year-round, 24/7
- **Safe parking** is newly implemented; connecting people to services and system
- Encampment response is major focus; efforts to address health and safety impacts consumes significant resources



Emergency Response

- Encampments are just one portion of the homeless population, but drive community's media and political narratives due to visibility
- Response to encampments focused on immediate public health/public safety issues; not connected to strategy for reducing unsheltered homelessness
- To reduce unsheltered homelessness, people have to move from outdoors and into housing, this can include an intermediate stay in temporary shelter



Homeless-Targeted Housing

- Community shifting from transitional to permanent housing interventions
- Increased housing navigation services and targeting of landlords to build relationships
- Rapid Rehousing and PSH are not yet to scale; more resources and scaling up of housingfocused case management, housing navigation, and landlord engagement is needed



Affordable Housing

- Developers interested in building units and funders willing to put dollars into projects
- County has low or no growth policies particularly in unincorporated areas
- Loss of Redevelopment Agency has impacted amount of units available
- Significant gap in inventory exists for households at lowest incomes
- Variations in community acceptance, political will, and belief that additional housing will help



Coordinated Entry and Data

- Coordinated Entry:
 - Highest need individuals being prioritized; change in who has access to housing
 - System utilizes static list; lacks dynamic prioritization, people get stuck waiting
- Data and Evaluation Capacity:
 - County is aligning homelessness data with CORE measures to improve system processes
 - Data not being used to understand system performance, inform planning, or develop strategic direction
 - No individual or entity is responsible for data analysis and evaluation, and there is little staffing capacity to perform those tasks



Interim Recommendations and Short-Term Action Plan



Summary of Findings

- Key elements in place that can be built on: Coordinated Entry, outreach, shelters, targeted housing for high needs
- Some immediate gaps: diversion, housing-focused shelter, limited Rapid Rehousing and PSH exits
- Individual components need to be tied into a system approach
- Important to continue progress towards adopting a governance structure that can better oversee a systems approach; address community concerns about decision-making, transparency and goals
- Data underutilized; HMIS coverage and data quality concerns
- Current staffing capacity for homeless system functions is inadequate



Diversion/CES, Shelter, and Outreach

- Implement systemwide Diversion practice to reduce inflow; includes retooling Smart Path Coordinated Entry
- 2. Build capacity of emergency shelters to deliver housing-focused services through training and seeding new pool of flexible resources
- 3. Coordinate and standardize outreach efforts through agreement on aligned approach by outreach teams and funders



Governance

- Relaunch and complete work on a new Governance structure
- Reconvene the Governance study group with support from Focus Strategies to answer:
 - How will the revised structure operate?
 - What purview it will have?
 - What resources and efforts it will jointly oversee?
 - What administrative staffing is needed to implement the system?
- End result will be agreement on the new structure, including protocols and procedures.



What Happens Next?

- Finalize and release Short-Term Action Plan following incorporation of today's feedback
- Start any work on interim recommendations, including relaunch of governance work
- Other system development work is already underway (SWAP)



DISCUSSION

In Summary:
Systems Approach
Observations and Findings
Interim Recommendations



Purpose of Today's Study Session

- □ Share first major deliverable from 12 month technical assistance engagement with Focus Strategies:
 - 1. Systems approach to homelessness
 - 2. Baseline System Assessment Findings
 - 3. interim recommendations and initial community feedback
 - 4. Review next phases
- Garner input and feedback from the Board on Phase 1 deliverables and next steps overall